

Price Estimates For CIP Projects From 2015 Master Plan

As of 4/1/2021

Priority			Estimated Project Costs In 2015 Dollars		Actual Cost		Estimated Project Costs In 2021 Dollars	% Increase
13	P1	Hawk Hills BPS	\$512,780				\$616,823	20.29%
15	P2	Crest BPS	\$409,260				\$492,299	20.29%
12	P3	Sahhali BPS	\$325,130				\$391,099	20.29%
2		Modernize Water Meters	\$59,000	295 meters @ 200\$ per meter			\$59,000	0.00%
1		Backup Power @ Hawk Hills	\$20,000				\$24,058	20.29%
	D1	Main Res Filling Pipe	\$201,505	Completed	\$332,484	1/1/2019		65.00%
	D2	Fairway Rd Pipe	\$160,425	Completed	\$194,636	1/1/2019		21.33%
9	D3	South Beach Rd Pipe 1	\$46,205				\$55,580	20.29%
10	D4	South Beach Rd Pipe 2	\$121,925				\$146,664	20.29%
7	D5	Neskowin Heights 6" Pipe	\$23,320				\$28,052	20.29%
8	D6	South Beach Pipe Imp	\$44,920				\$54,034	20.29%
14	D7	Hawk Hills Pipe	\$159,360				\$191,694	20.29%
16	D8	Neskowin Woods Pipe	\$259,815				\$312,531	20.29%
	D9	Highway 101 Crossing by HON	\$210,985	Completed	\$204,650	7/1/2020		-3.00%
11	D10	Beach Crest to Terrace Pipe	\$161,705				\$194,515	20.29%
17	D11	The Crest 6" Pipe	\$363,630				\$437,411	20.29%
	D12	HON to Viking Estates Pipe	\$235,290	Completed	\$124,760	7/1/2020		-46.98%
	D13	Neskowin North Valves	\$18,255	Completed	\$3,255	7/1/2019		-82.17%
18	D14	Viking Estates Pipe	\$187,535				\$225,586	20.29%
6	T1	System Wide Telemetry	\$60,890	1/4 Completed	\$26,450		\$55,404	-9.01%
	M1	Main Reservoir Mixer	\$44,065	Completed	\$50,285	1/1/2019		14.12%
5	M2	Sahhali Shores Mixer	\$12,120				\$14,579	20.29%
3	M3	H.O.N Mixer	\$20,000				\$24,058	20.29%
4	M4	O.V.V Mixer	\$20,000				\$24,058	20.29%
20	E1	Earthquake Valve O.V.V	\$44,000				\$52,928	20.29%
19	E2	Earthquake Valve H.O.N	\$44,000				\$52,928	20.29%
21	E3	Earthquake Valve Crest	\$44,000				\$52,928	20.29%
	Total=		\$3,810,120		\$936,520		\$3,506,227	-7.98%

5 Year plan

\$283,243

Engineering News Record Construction Cost Index (ENR-CCI)
Construction Cost Increases

% increase

2007			\$9,200.00	0.00%
2008			\$9,200.00	0.00%
2009			\$9,200.00	0.00%
2010			\$9,200.00	0.00%
2011			\$9,200.00	0.00%
2012			\$9,200.00	0.00%
2013			\$9,200.00	0.00%
2014			\$9,200.00	0.00%
2015			\$9,200.00	0.00%
2016			\$9,200.00	0.00%
2017			\$9,200.00	0.00%
2018		Instated new SDC rates	\$10,477.00	13.88%
2019			\$10,778.00	2.87%
2020			\$10,890.00	1.04%
2021			\$11,067.00	1.63%

Total Increase Since 2007	20.29%
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