



Neskowin Regional Water District

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NESKOWIN REGIONAL WATER DISTRICT RESOLUTION NO. 2025-05

A resolution transferring funds from the Capital Improvement Fund to the General Operating Fund

WHEREAS, THE Neskowin Regional Water District (NRWD) Board of Commissioners passed and adopted Resolution 2025-02 on January 30th, 2025.

AND WHEREAS, Resolution 2025-02 directs the District to pay the General Manager for all of his accumulated Compensatory Time and all of his Vacation Time over 150 hours as of January 30th, 2025.

AND WHEREAS, THE General Manager has an accumulated Compensatory Time of 420.9 hours and accumulated Vacation Time over 150 hours of 299.09 hours totaling 719.99 hours as of January 30th, 2025.

AND WHEREAS, THE General Manager is currently paid at \$58.94 per hour, making the total cost of paying the General Manager for his Vacation and Compensatory Time \$42,436.21.

AND WHEREAS, THE Cost of paying for the General Manager's excessive Compensatory and Vacation Time cannot be absorbed by the General Operating Fund without causing a budget shortfall.

BE IT RESOLVED THAT, the Board of Commissioners of the Neskowin Regional Water District hereby transfers \$42,436.21 from the Capital Improvement budget category to the Personal Services Comp Vacation Payoff budget category as of March 1st, 2025.

John Metschan, President

Brenda Freshman, Secretary

Passed February 27th, 2025